

State of California
Business, Transportation and Housing Agency
Department of Transportation

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PROJECT BUSINESS MATTERS
Informational Report on Allocations under
Delegation Authority
Resolution: G-01-06

CTC Meeting: October 2-3, 2002

Reference No.: 2.5f.(9)

Original Signed By:
ROBERT L. GARCIA
Chief Financial Officer
October 1, 2002

DELEGATION OF ALLOCATION AUTHORITY
LOCAL ASSISTANCE ALLOCATIONS FOR PLANNING, PROGRAMMING AND
MONITORING FUNDS
RESOLUTION G-01-06 ALLOCATIONS

BACKGROUND

On February 22, 2001, the California Transportation Commission delegated to the Department authority to allocate funds by Resolution G-01-06 for Planning, Programming and Monitoring Funds projects. In addition, the Commission delegated to the Department authority to advance the allocation by two years with the approval of the responsible regional agency. This authority allows the local agencies to begin work without waiting for the next CTC meeting to receive an allocation.

These Planning, Programming and Monitoring Funds projects are included in the adopted State Transportation Improvement Program (STIP). The Department reports allocations on a monthly basis consistent with Resolution G-01-06.

SUMMARY

Pursuant to the authority granted by Resolution G-01-06, since the last report the Department made seven allocations, totaling \$1,207,000, for seven Planning, Programming and Monitoring Funds projects.

Three allocations were for projects programmed in Fiscal Year (FY) 2001-2002, and four allocations were for projects programmed in FY 2002-2003. The attached list provides details of the allocations.

As of this report, \$8,439,000 has been allocated in FY 2001-2002. Of this amount, \$7,529,000 is for projects programmed in FY 2001-2002. Another \$846,000 is for advanced allocations from FY 2002-2003 and \$64,000 is for advanced allocations from FY 2003-2004.

In addition, \$1,860,000 has been allocated in FY 2002-2003. Of this amount, \$807,000 is for projects extended from FY 2001-2002, and \$1,053,000 is for projects programmed in FY 2002-2003.

Attachment

STIP FUNDS PLANNING, PROGRAMMING AND MONITORING

ALLOCATED BY THE DEPARTMENT UNDER CTC RESOLUTION G-01-06 - PPM

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Date: 09/05/2002

Project No. Allocation Amount Agency RTPA District-County Legislative Districts	Location Project Description Comments to CTC Allocation Date Advanced Allocation / Time Extension	Program Year	EA Delegated Allocation No PPNO Request No. Project ID E&P PS & E RW Const	State Federal Total Amount
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1	2002/2003 Plan, program and monitor		455624	
\$73,000	Planning, Programming and Monitoring		2003-54 02-2057	
Plumas County Transportation Commission			1	
Plumas LTC			PPM03-6147(005)	
02- Plumas County			\$0	\$73,000
			\$0	\$0
Senate: 01	Allocation Date:08/16/2002		\$0	\$73,000
Assembly: 03	2002		\$73,000	
2	Plan, program and monitor. SFY 2002/2003 funds.		0L0334	
\$55,000	Planning, Programming and Monitoring		2003-64 03-0L16	
Butte County Association of Governments			1	
BCAG			PPM03-6092(020)	
03- Butte County			\$0	\$55,000
			\$0	\$0
Senate: 01	Allocation Date:08/23/2002		\$0	\$55,000
Assembly: 03	2003		\$55,000	
3	San Bernardino Associated Governments - planning, programming, and monitoring		A00014	
\$734,000	Planning, programming, and monitoring		2002-569 08-9811	
San Bernardino Associated Governments			1	
SANBAG			PPM02-6053(052)	
08- San Bernardino County			\$0	\$734,000
			\$0	\$0
Senate: 17 31 32	Allocation Date:07/01/2001		\$0	\$734,000
Assembly: 34 61 62 63 65	2002		\$734,000	
4	Tuolumne County & Cities Area Planning Council, Planning, Programming and Monitoring Program, FY 2002/2003		4A2124	
\$85,000	Planning, Programming and Monitoring		2003-32 10-0452	
Tuolumne County/Cities Area Planning Council			1	
TC/CAPC			PPM03-6154(013)	
10- Tuolumne County			\$0	\$85,000
			\$0	\$0
Senate: 12	Allocation Date:08/05/2002		\$0	\$85,000
Assembly: 25	2003		\$85,000	
5	Merced County Association of Governments (MCAG) FY 2002/2003		4A2134	
\$60,000	Planning, Programming and Monitoring		2003-39 10-5960	
Merced County Association of Governments			1	
MCAG			PPM03-6095(033)	
10- Merced County			\$0	\$60,000
			\$0	\$0
Senate: 12	Allocation Date:08/08/2002		\$0	\$60,000
Assembly: 26	2003		\$60,000	

STIP FUNDS PLANNING, PROGRAMMING AND MONITORING

ALLOCATED BY THE DEPARTMENT UNDER CTC RESOLUTION G-01-06 - PPM

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Date: 09/05/2002

Project No.
Allocation Amount
Agency
RTPA
District-County
Legislative Districts

Location
Project Description
Comments to CTC
Allocation Date
Advanced Allocation /
Time Extension

Program Year

EA
Delegated Allocation No
PPNO
Request No.
Project ID
E&P
PS & E
RW
Const
State
Federal
Total Amount

6	2002 Plan, program and monitor	212564		
\$100,000	Planning, Programming and Monitoring	2002-327		
Imperial Valley Association of Governments		11-7200		
SCAG		1		
11- Imperial County		PPM02-6263(005)		
		\$0	\$100,000	
		\$0	\$0	
Senate: 37	Allocation Date:04/18/2002	\$0	\$100,000	
Assembly: 80	2002	\$100,000		
7	2003 Plan, program and monitor	212574		
\$100,000	Planning, Programming and Monitoring	2002-643		
Imperial Valley Association of Governments		11-7200		
SCAG		1		
11- Imperial County		PPM03-6263(006)		
		\$0	\$100,000	
		\$0	\$0	
Senate: 37	Allocation Date:06/03/2002	\$0	\$100,000	
Assembly: 80	2003	\$100,000		